



Cowichan Tribes 2021-2022 Budget Summary

FOR YEAR ENDED
MARCH 31, 2022

Revenue	\$ 86,313,324
Carry-forward surplus from previous year	20,130,995
Total revenue	106,444,319
Band administration programs	14,215,257
Capital projects programs	3,681,932
Economic development programs	2,206,540
FNFA loan payments	374,350
Lalum'utul' Smun'eem programs	12,846,375
Lands and fisheries programs	7,580,527
Mt. Hayes investment loan payments	555,741
Operations and maintenance	2,318,661
Quw'utsun Syuw'entst Lelum' programs	17,060,151
Tobacco Tax - General distribution	1,392,079
Tobacco Tax - Youth recreation	470,693
Tobacco Tax - Housing	941,384
Tobacco Tax - Elders	470,693
Tobacco Tax - Jobs & Training	470,693
Social development programs	7,994,015
Sustainable housing programs	3,783,048
Treaty expenditures	481,187
Ts'ewulhtun health programs	7,395,573
Total expenditures	84,238,899
Ending surplus	\$ 22,205,420