



## Cowichan Tribes 2020-2021 Budget Summary

Revenue	\$	71,145,463
Carry-forward surplus from previous year		28,902,218
<b>Total revenue</b>	<b>\$</b>	<b>100,047,681</b>
Band administration programs	\$	16,772,195
Economic development programs	\$	1,101,277
Capital projects programs		1,052,159
Lalum'utul' Smun'eem programs		12,596,698
Quw'utsun Syuw'entst Lelum' programs		17,266,251
Lands and fisheries programs		9,774,454
Operations and maintenance		2,343,930
Mt. Hayes investment loan payments		374,350
FNFA loan payments		555,741
Tobacco Tax - General distribution		1,308,819
Tobacco Tax - Youth recreation		436,273
Tobacco Tax - Housing		872,546
Tobacco Tax - Elders		436,273
Tobacco Tax - Jobs & Training		436,273
Social development programs		6,440,475
Sustainable housing programs		1,917,458
Treaty expenditures		547,911
Ts'ewulhtun health programs		7,406,603
<b>Total expenditures</b>	<b>\$</b>	<b>81,639,686</b>
<b>Ending surplus</b>	<b>\$</b>	<b>18,407,995</b>